ORIGINAL

81-39

NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS FINAL BUDGET CERTIFICATION

BE IT RESOLVED THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1ST, 1981, AND ENDING SEPTEMBER 30th, 1982, AS ADOPTED BY THE BOARD OF COUNTY COMMISSIONERS OF NASSAU COUNTY, FLORIDA, ON OCTOBER 9th, 1981.

DATED THIS 9th DAY OF OCTOBER, 1981.

John Hi anstronger.

ATTEST:

EX-

. NASSAU COUNTY

ESTIMATED EXPENSES

ACCOUNT	-	•
NUMBER	CLASSIFICATION	TOTALS
DEPARTMENT: COUN	TY COMMISSION DIVISION: COUNTY COMMISSION	
001-0101-511.11	County Commission Salaries	57,075.00
001-0101-511.21	FICA Taxes	3,824,00
001-0101-511.22	Retirement Contributions	11,050.00
001-0101-511.23	Health Insurance	120,000.00
001-0101-511.24	Workman's Compensation	63,500.00
001-0101-511.25	Unemployment Compensation	1,000.00
001-0101-511.32	Accounting & Auditing	41,000.00
001-0101-511.34	Other Contractural Services	12,000.00
001-0101-511.40	Travel & Per Diem	6,000.00
001-0101-511.41	Communications	5,000.00
001-0101-511.45	Insurance	50,000.00
001-0101-511.48	Promotional Activities (Publicity)	3,750.00
001-0101-511.49	Legal Advertising	3,000.00
001-0101-511.51	Office Supplies & Other Expenses	7,000.00
001-0101-511.54	Dues, Subscriptions & Memberships	1,500.00
001-0101-511.64	Machinery & Equipment	1,000.00
001-0101-511.80	Crawford Industrial Park Grant Interest	7,500.00
,		• •
TOTAL DIVISION		394,199.00
TOTAL DEPARTMENT		394,199.00 -
DEPARTMENT: CLERK	OF CIRCUIT COURT DIVISION: CLERK CIRCUIT COURT	
001-0201-512.90	Clerk Circuit Transfers Out	131,000.00
TOTAL DIVISION		131,000.00
TOTAL DEPARTMENT		131,000.00
DEPARTMENT: COUN'	TY ATTORNEY DIVISION: COUNTY ATTORNEY	
		- · · · ·
001-0301-514.12	Regular Salaries & Wages	12,214.00
001-0301-514.21	FICA Taxes	819.00
001-0301-514.22	Retirement Contributions	1,335.00
001-0301-514.31	Other Legal Professional Services	5,000.00
TOTAL DIVISION		19,368.00
TOTAL DEPARTMENT		19,368.00 -
DEPARTMENT: PROPI	ERTY APPRAISER DIVISION: PROPERTY APPRAISER	
001-0401-513.90 001-0401-519.42	Property Appraiser Transfers Out Transportation - Postage (Trim Bill)	232,057.00
	Transportation - Postage (Trim Bill)	9,580.00
MOMAT DISTON		241,637.00
TOTAL DIVISION		241,637.00 🛩
TOTAL DEPARTMENT	• •	
TOTAL DEPARTMENT	DLLECTOR DIVISION: TAX COLLECTOR	
TOTAL DEPARTMENT EPARTMENT: TAX CO	DLLECTOR DIVISION: TAX COLLECTOR Tax Collector Transfers Out	193,850.00
TOTAL DEPARTMENT EPARTMENT: TAX CO		193,850.00 193,850.00

NASSAU COUNTY

ESTIMATED EXPENSES

ACCOUNT	· · · · ·	3
NUMBER	CLASSIFICATION	TOTALS
DEPARTMENT: SUPE	RVISOR OF ELECTION DIVISION: ADMINISTRATIVE &	REGISTRATION
001-0601-519.11	Supervisor of Election Salary	22,994.00
001-0601-519.12	Regular Salaries & Wages	35,469.00
001-0601-519.21	FICA Taxes	3,918.00
001-0601-519.22	Retirement Contributions	6,391.00
001-0601-519.34	Other Contractural Services	1,000.00
001-0601-519.40	Travel & Per Diem	3,000.00
001-0601-519.41	Communications	9,300.00
001-0601-519.52	Operating Supplies & Other Expenses	2,500.00
001-0601-519.64	Machinery & Equipment	1,000.00
TOTAL DIVISION		85,572.00
DEPARTMENT: SUPE	RVISOR OF ELECTIONS DIVISION: ELECTIONS	
		20.000.00
001-0602-519,11	Other Salaries & Wages	20,000.00
001-0602-519.40	Per Diem & Travel	500.00
001=0602-519.47	Printing & Bindins	4,000.00
001-0602-519.52	Other Elections Opérating Supplies	3,000.00
TOTAL DIVISION		27,500.00
TOTAL DEPARTMENT	· · · · · · · · · · · · · · · · · · ·	113,072.00
DEPARTMENT: MAIN	TENANCE DIVISION: COURTHOUSE & ANNEX	
001-0701-519.11	Regular Salaries & Wages	20,922.00
001-0701-519.21	FICA Taxes	1,402.00
001-7001-519.22	Retirement Contributions	2,199.00
001-0701-519.43	Utilities	16,000.00
	Repairs & Maintenance	10,000.00
001-0701-519.46	Repairs & Maintenance	
TOTAL DIVISION		50,523.00
DEPARTMENT: MAIN	TENANCE DIVISION: OTHER COUNTY BUILDINGS	
001-0702-519.12	Regular Salaries & Wages	55,977.00
001-0702-519.21	FICA Taxes	3,751.00
001-0702-519.22	Retirement Contributions	6,119.00
001-0702-519.43	Utilities	20,000.00
001-0702-519.46	Repairs & Maintenance	50,000.00
		135,847.00
TOTAL DIVISION		186,370.00
TOTAL DEPARTMENT		_00,0,0000
DEPARTMENT: VETER	ANS SERVICE OFFICER: DIVISION VETERANS SERVICE ()FFICE
001-0901-553.12	Regular Salaries & Wages	3,870.00
001-0901-553.21	FICA Taxes	260.00
001-0901-553.22	Retirement Contributions	423.00
001-0901-553.40	Travel & Per Diem	1,000.00
TOTAL DIVISION		5,553.00
TOTAL DEPARTMENT		5,553.00 -

NASSAU COUNTY

ł

ESTIMATED EXPENSES

ACCOUNT		
NUMBER	CLASSIFICATION	TOTAL
	CONTROL DIVISION: ATRE DISTRICTS	
DEPARTMENT: FIRE	CONTROL DIVISION: AIRE DISTRICTS	
001-1001-522.34	Other Contractural Services	11,303.25
		· ·
TOTAL DIVISION		11,303.25
TOTAL DEPARTMENT		11,303.25 -
DEPARTMENT: CIVII	DEFENSE DIVISION: ADMINISTRATIVE	
DEFARIMENT: CIVII	DEFENSE DIVISION. ADMINISTRATIVE	
001-1201-525.12	Regular Salaries & Wages	28,519.00
001-1201-525.21	FICA Taxes	1,910.00
001-1201-525.22	Retirement Contributions	3,117.00
001-1201-525.41	Communications	2,500.00
001-1201-525.51	Office Supplies	3,500.00
001-1201-525.52.1	Gasoline	2,500.00
001-1201-525.64	Machinery & Equipment	2,000.00
		11 016 00
TOTAL DIVISION		44,046.00
DEPARTMENT: CIVII	DEFENSE DIVISION: 911 COMMUNICATIONS	
001-1202-525.12	Regular Salaries & Wages	22,604.00
001-1202-525.21	FICA Taxes	1,514.00
001-1202-525.21	Retirement	2,471.00
	Communications	16,000.00
001-1202-525.41	Communications	20,000.00
		42,589.00
TOTAL DIVISION	· ·	86,635.00 -
TOTAL DEPARTMENT		
DEPARTMENT: ENGIN	EERING DIVISION: ENGINEERING	
001-1301-541.12	Regular Salaries & Wages	28,936.00
001-1301-541.21	FICA Taxes	1,939.00
001-1301-541.22	Retirement Contributions	3,163.00
001 1001 0 11(12		
TOTAL DIVISION		34,038.00
TOTAL DEPARTMENT		34,038.00 🛩
DEPARTMENT: SANII	ARY LANDFILLS DIVISION SANITARY LANDFILLS	
001-1401-534.12	Regular Salaries & Wages	34,800.00
001-1401-534.21	FICA	2,332.00
001-1401-534.22	Retirement	3,804.00
001-1401-534.44	Rental	12,000.00
	Repairs & Maintenance	10,000.00
001-1401-534.46	Gasoline & Oils	1,000.00
001-1401-534.52.1	*	-0-
001-1401-534.64	Machinery & Equipment	-
TOTAL DIVISION		63,936.00
TOTAL DEPARTMENT		63,936.00
TOTAL DEPARTMENT		
	H & WELFARE DIVISION: WELFARE	
	H & WELFARE DIVISION: WELFARE	E00 00
DEPARTMENT: HEALT 001-1501-562.49.1	Tubercular Care	500.00
DEPARTMENT: HEALT		500.00 20,000.00 18,000.00

NASSAU COUNTY

ESTIMATED EXPENSES

NUMBERCLASSIFICATIONTOTALSEPARTMENT: HEALTH & WELFAREDIVISION: WELFARE2,000.00001-1501-562.49.5Medical Assist. Program - Medicare2,000.00001-1501-562.49.6Hospitalization for Indigents40,000.00NOTAL DIVISION125,500.00WERARMENT: HEALTH & WELFARE DIVISION: MENTAL HEALTH125,500.00NOTAL DIVISION125,500.00WERARMENT: HEALTH & WELFARE DIVISION: MENTAL HEALTH58,150.00NOTAL DEPARTMENT183,650.00COLL-1601-526.12Salaries Life Support93,668.0001-1601-526.21FICA Taxes6,278.0001-1601-526.22Retriment10,741.0001-1601-526.23Athree Contractural Services Fda Bch123,000.0001-1601-526.44Communications750.0001-1601-526.52.1Gandine Subsidy40,000.0001-1601-526.52.3Gandine Subsidy40,000.0001-1601-526.45Ambulance Subsidy333,657.0001-1601-526.44Council On Aging40,000.0001-1601-526.45Council On Aging40,000.0001-1601-526.44Council On Aging40,000.0001-1601-526.51Gandine Subsidy333,657.0001-1601-526.52Salaries Water Safety13,075.0001-1801-562.13Salaries Water Safety13,075.0001-1801-562.14Karceation1,800.0001-1801-562.15Salaries Water Safety1,800.0001-1801-562.15Atarceation1,800.0001-1801-562.15Chire Supplies & Other Expenses6,500.00 <th></th> <th></th>		
MEPARTMENT:HEALTH & WELFAREDIVISION:WELFARE001-1501-562.49.4Personal Care Items2,000.00001-1501-562.49.5Medical Assist. Program - Medicare45,000.00001-1501-562.49.6Hospitalization for Indigents40,000.00001-1501-562.49.6Hospitalization for Indigents40,000.00001-1501-562.49.6Hospitalization for Indigents40,000.00001-1501-563.49Mental Health125,500.00DEPARTMENT:HEALTH & WELFAREDIVISION:METAL DEPARTMENTS8,150.00DI-1601-526.11Salaries Life Support93,688.0001-1601-526.21FICA Taxes6,278.0001-1601-526.31Other Contractural Services10,241.0001-1601-526.41Communications750.0001-1601-526.43Other Contractural Services Fina Bch123,000.0001-1601-526.44Communications750.0001-1601-526.52.1Gacline & Gil6,000.0001-1601-526.52.1Gacline & Gil6,000.0001-1601-526.52.1Gacline & Gil6,000.0001-1601-526.45Equipment25,000.0001-1601-526.44Council On Aging40,000.0001-1601-526.52.34Council On Aging40,000.0001-1601-526.34Council On Aging40,000.0001-1601-526.34Council On Aging40,000.0001-1601-526.34Council On Aging40,000.0001-1601-526.34Council On Aging40,000.0001-1601-526.34Recreation1,800.0001-1801-562.34 <td></td> <td>moma t c</td>		moma t c
001-1501-562.49.4 Personal Care Items 2,000.00 001-1501-562.49.5 Medical Assist. Program - Medicare 45,000.00 001-1501-562.49.6 Hospitalization for Indigents 40,000.00 NOTAL DIVISION 125,500.00 MEPARTMENT: HEALTH & WELFARE DIVISION: MENTAL HEALTH NOTAL DIVISION 58,150.00 01-1601-526.21 FICA Taxes 01-1601-526.21 Retirement 01-1601-526.34 Other Contractural Services 01-1601-526.46 Reparking K Maintenance 01-1601-526.41 Robaline & oil 01-1601-526.52.1 Gasoline & oil 01-1601-526.52.1 Gasoline & oil 01-1601-526.52.1 Gasoline & oil 01-1601-526.	NUMBER CLASSIFICATION	TOTALS
101-1501-562.49.5Medical Assist. Program - Medicare101,000.00101-1501-562.49.6Hospitalization for Indigents40,000.00NOTAL DIVISION125,500.00MEPARTMENT: HEALTH & WELFARE DIVISION; MENTAL HEALTH58,150.00NOTAL DIVISIONS8,150.00NOTAL DIVISIONS8,150.00NOTAL DIVISIONS8,150.00NOTAL DIVISIONS8,150.00NOTAL DIVISIONS8,150.00NOTAL DEPARTMENTS8,150.00REPARTMENT:PUBLIC SAFETY DIVISIONNOT-1601-526.12S1aries Life Support001-1601-526.23Retirement001-1601-526.34Other Contractural Services001-1601-526.44Communications01-1601-526.45Repartifier & Maintenance01-1601-526.40Repartifier & Expenses01-1601-526.52.1Galonie & Gul01-1601-526.52.2Galonie & Gul01-1601-526.44Equipment01-1601-526.52.3Other Supplies & Expenses01-1601-526.45Equipment01-1601-526.46Equipment01-1601-526.47Gunoil Gulis COUNCIL ON AGING01-1601-526.48Council On Aging01-1601-526.34Council On Aging01-1601-526.43Council On Aging01-1701-562.34Council On Aging01-1701-562.34Council On Aging01-1701-562.34Council On Aging01-1801-562.34Council On Aging01-1801-562.34Council On Aging01-1801-562.34Recreation01-1801-562.34Recreation01-1801-562.34<	DEPARTMENT: HEALTH & WELFARE DIVISION: WELFARE	
D01-1501-562.49.5Medical Assist. Program - Medicare45,000.00D01-1501-562.49.6Hospitalization for Indigents40,000.00NOTAL DIVISION125,500.00MEPARTMENT: HEALTH & WELFARE DIVISION: MENTAL HEALTH58,150.00NOTAL DIVISION58,150.00DUTAL DIVISION58,150.00NOTAL DEVENT:PUBLIC SAFETY DIVISION: MENTAL HEALTHNOTAL DEFARTMENT93,688.0001-1601-526.21FICA Taxes01-1601-526.21FICA Taxes01-1601-526.34Other Contractural Services01-1601-526.34Other Contractural Services01-1601-526.41Commincations01-1601-526.42Reparts K Maintenance01-1601-526.52.1Geoline & oli01-1601-526.52.1Geoline & oli01-1601-526.52.1Geoline & subsidy01-1601-526.52.1Geoline & oli01-1601-526.52.1Geoline & oli01-1601-526.53.1Other Supplies & Expenses01-1701-562.34Council On Aging01-1701-562.34Council On Aging01-1701-562.34Council On Aging01-1701-562.34Council On Aging01-1801-562.31Salaries Water Safety01-1801-562.33Recreation01-1801-562.34Rocreation01-1801-562.31Recreation <td></td> <td>2,000.00</td>		2,000.00
NOTAL DIVISION 125,500.00 DEPARTMENT: HEALTH & WELFARE DIVISION: MENTAL HEALTH 125,500.00 NOTAL DIVISION 58,150.00 NOTAL DIVISION 58,150.00 NOTAL DIVISION 58,150.00 NOTAL DEPARTMENT 183,650.00 NOTAL DEPARTMENT 93,688.00 01-1601-526.21 Salaries Life Support 93,688.00 01-1601-526.21 FICA Taxes 93,688.00 01-1601-526.21 FICA Taxes 93,688.00 01-1601-526.21 FICA Taxes 93,688.00 01-1601-526.21 FICA Taxes 93,688.00 01-1601-526.21 Communications 10,241.00 01-1601-526.41 Communications 10,000.00 01-1601-526.44 Repifys & Maintenance 10,000.00 01-1601-526.45 Raintenance 10,000.00 01-1601-526.52.1 Gasoline & Oil 6,000.00 01-1601-526.52.3 Cher Supplies & Expenses 10,000.00 01-1601-526.52.44 Equipment 25,000.00 OTAL DIVISION 333,657.00 333,657.00 OTAL DIVISION 333,657.00 333,657.00 OTAL DIVISION A0,000.00 40,000.00 OTAL DEPARTMENT 40,000.00 40,000.00 OTAL DEPARTMENT 4		
BEPARTMENT: HEALTH & WELFARE DIVISION: MENTAL HEALTH D01-1501-563.49 Mental Health S07AL DEPARTMENT 58,150.00 D01-1601-526.12 Salaries Life Support D01-1601-526.21 FICA Taxes D01-1601-526.22 Retifement D01-1601-526.22 Retifement D01-1601-526.41 Communications D01-1601-526.42 Retifement D01-1601-526.43 Other Contractural Services D01-1601-526.44 Communications D01-1601-526.52.1 Gasoline & Oli D01-1601-526.52.1 Gasoline & Oli D01-1601-526.52.1 Gasoline & Oli D1-1601-526.52.1 Gasoline & Oli D1-1601-526.52.1 Gasoline & Oli D1-1601-526.52.1 Gasoline & Oli D1-1601-526.52.34 Equipment D1-1601-526.54 Council On Aging D1-1601-526.534 Council On Aging D1-1701-562.34 Council On Aging D1-1801-522.35 Salaries Water Safety D1-1801-562.34 Council On Aging D1-1801-562.34 Gereation D1-1801-562.34 Gereation D1-1	001-1501-562.49.6 Hospitalization for Indigents	
Department: Health & Welfake Division; MENTAL HEALTH NOTAL DIVISION NOTAL DEPARTMENT 58,150.00 SEPARTMENT: PUBLIC SAFETY DIVISION. 58,150.00 Department: PUBLIC SAFETY DIVISION. 93,668.00 001-1601-526.21 Salaries Life Support 93,668.00 001-1601-526.22 Retirement 10,241.00 01-1601-526.34 Other Contractural Services 6,778.00 01-1601-526.434 Other Contractural Services Fdna Bch 123,000.00 01-1601-526.52.1 Gasoline & Oil 6,000.00 01-1601-526.52.1 Gasoline & Oil 33,657.00 01-1701-562.34 Council On Aging 40,000.00 01-1701-562.34 Council On Aging 40,000.00 01-1701-562.34 Council On Aging 40,000.00 01-1801-526.51 Gascration 1,800.00 01-1801-562.34 Recreation 1,800.00 01-1801-562.351 Office Suppl	TOTAL DIVISION	125,500.00
XOTAL DIVISION 56,150.00 VOTAL DEPARTMENT 58,150.00 EPARTMENT: PUBLIC SAFETY DIVISION 01-1601-526.12 Salaries Life Support 93,688.00 01-1601-526.21 FICA Taxes 6,278.00 01-1601-526.22 Retirment 10,241.00 01-1601-526.34 Other Contractural Services 8,700.00 01-1601-526.45 Optaking Maintenance 10,000.00 01-1601-526.46 Repairs & Maintenance 10,000.00 01-1601-526.47 Dier Subsidy 40,000.00 01-1601-526.47 Dier Subsidy 10,000.00 01-1601-526.48 Repairs & Kaintenance 10,000.00 01-1601-526.49 Ambulance Subsidy 40,000.00 01-1601-526.52.1 Gasoline & Oil 6,000.00 01-1601-526.64 Equipment 25,000.00 OTAL DIVISION 333,657.00 333,657.00 OTAL DIVISION 333,657.00 333,657.00 OTAL DIVISION 333,657.00 40,000.00 OTAL DEPARTMENT 40,000.00 40,000.00 OTAL DEPARTMENT 40,000.00 40,000.00 OTAL DEPART	DEPARTMENT: HEALTH & WELFARE DIVISION: MENTAL HEALTH	
XOTAL DIVISION 56,150.00 VOTAL DEPARTMENT 58,150.00 EPARTMENT: PUBLIC SAFETY DIVISION 01-1601-526.12 Salaries Life Support 93,688.00 01-1601-526.21 FICA Taxes 6,278.00 01-1601-526.22 Retirment 10,241.00 01-1601-526.34 Other Contractural Services 8,700.00 01-1601-526.45 Optaking Maintenance 10,000.00 01-1601-526.46 Repairs & Maintenance 10,000.00 01-1601-526.47 Dier Subsidy 40,000.00 01-1601-526.47 Dier Subsidy 10,000.00 01-1601-526.48 Repairs & Kaintenance 10,000.00 01-1601-526.49 Ambulance Subsidy 40,000.00 01-1601-526.52.1 Gasoline & Oil 6,000.00 01-1601-526.64 Equipment 25,000.00 OTAL DIVISION 333,657.00 333,657.00 OTAL DIVISION 333,657.00 333,657.00 OTAL DIVISION 333,657.00 40,000.00 OTAL DEPARTMENT 40,000.00 40,000.00 OTAL DEPARTMENT 40,000.00 40,000.00 OTAL DEPART	001-1501-563.49 Mental Health	
DOTAL DEPARTMENT133,650.00EPARTMENT: PUBLIC SAFETY DIVISION-ADSTECT183,650.00001-1601-526.12Salaries Life Support93,668.00001-1601-526.21FICA Taxes6,278.0001-1601-526.22Retirement10,241.0001-1601-526.34.1Other Contractural Services Fdna Bch123,000.0001-1601-526.44Cher Contractural Services Fdna Bch123,000.0001-1601-526.45Repair@ & Maintenance10,000.0001-1601-526.52.1Gasoline & Oil6,000.0001-1601-526.52.3Other Supplies & Expenses10,000.0001-1601-526.52.3Other Supplies & Expenses10,000.0001-1601-526.52.3Other Supplies & Expenses10,000.0001-1601-526.52Other Supplies & Expenses10,000.0001-1701-562.34Council On Aging40,000.0001-1801-562.13Salaries Water Safety13,075.0001-1801-562.13Salaries Water Safety13,075.0001-1801-562.13Salaries Water Safety1,370.0001-1801-562.14Recreation1,370.0001-1801-562.51Office Supplies & Other Expenses6,500.000TAL DIVISION21,375.0021,375.00OTAL DIVISION112,892.00112,892.00OTAL DIVISION112,892.00112,89		58,150.00
HospitsionMEPARTMENT:PUBLIC SAFETYDIVISION.DID-1601-526.12Salaries Life Support01-1601-526.21FICA Taxes01-1601-526.22Retirement01-1601-526.34Other Contractural Services01-1601-526.34Other Contractural Services Fdna Bch01-1601-526.41Communications01-1601-526.46Repairs & Maintenance10.000.0001-1601-526.52.1Gasoline & Oil01-1601-526.52.3Other Subsidy01-1601-526.52.4Ambulance Subsidy01-1601-526.52.1Gasoline & Oil01-1601-526.52.3Other Supplies & Expenses10.000.0001-1601-526.52.3Other Supplies & Expenses10.000.0001-1601-526.52Equipment01-1601-526.52Council On Aging01-1601-526.234Council On Aging01-1701-562.34Council On Aging01-1801-562.13Salaries Water Safety01-1801-562.13Salaries Water Safety01-1801-562.51Office Supplies & Other Expenses01-1801-562.51Office Supplies & Other Expenses01-1801-562.13Council Constration112,075.00011-1801-562.14County Public Libraries112,075.00012,0150N112,092.00014DIVISION012,0150N112,092.00	TOTAL DIVISION	58,150.00
001-1601-526.12 Salaries Life Support 93,668.00 001-1601-526.21 FICA Taxes 6,278.00 001-1601-526.22 Retirement 10,241.00 01-1601-526.34 Other Contractural Services 8,700.00 01-1601-526.34 Other Contractural Services Fdna Bch 123,000.00 01-1601-526.41 Communications 750.00 01-1601-526.46 Repairs & Maintenance 10,000.00 01-1601-526.47 Ambulance Subsidy 40,000.00 01-1601-526.49 Ambulance Subsidy 6,000.00 01-1601-526.49 Ambulance Subsidy 10,000.00 01-1601-526.49 Ambulance Subsidy 40,000.00 01-1601-526.44 Equipment 25,000.00 01-1601-526.44 Equipment 25,000.00 01-1601-526.44 Equipment 333,657.00 01-1701-562.34 Council On Aging 40,000.00 01-1701-562.34 Council On Aging 40,000.00 01-1801-562.13 Salaries Water Safety 13,075.00 01-1801-562.13 Salaries Water Safety 13,075.00 01-1801-562.13 Office Supplies & Other Expenses 6,500.00 </td <td>IOTAL DEPARTMENT</td> <td>183,650.00 —</td>	IOTAL DEPARTMENT	183,650.00 —
001-1601-526.21 FICA Taxes 5,278.00 01-1601-526.22 Retirëment 10,241.00 001-1601-526.34 Other Contractural Services Fdna Bch 123,000.00 01-1601-526.41 Communications 750.00 01-1601-526.41 Communications 750.00 01-1601-526.42 Ambulance Subsidy 40,000.00 01-1601-526.43 Ambulance Subsidy 40,000.00 01-1601-526.52.1 Gasoline & 011 6,000.00 01-1601-526.52.3 Other Supplies & Expenses 10,000.00 01-1601-526.54 Equipment 25,000.00 01-1601-526.52.3 Other Supplies & Expenses 10,000.00 01-1601-526.54 Equipment 25,000.00 07AL DEPARTMENT 333,657.00 333,657.00 01-1701-562.34 Council On Aging 40,000.00 01-1801-562.34 Council On Aging 40,000.00 01-1801-562.34 Council On Aging 40,000.00 01-1801-562.34 Council On Aging 1,800.00 01-1801-562.35 Recreation 1,800.00 01-1801-562.34 Recreation 1,800.00 01-1801-562	DEPARTMENT: PUBLIC SAFETY DIVISION RESCUE	
001-1601-526.21 FICA Taxes 5,278.00 01-1601-526.22 Retirëment 10,241.00 001-1601-526.34 Other Contractural Services Fdna Bch 123,000.00 01-1601-526.41 Communications 750.00 01-1601-526.41 Communications 750.00 01-1601-526.42 Ambulance Subsidy 40,000.00 01-1601-526.43 Ambulance Subsidy 40,000.00 01-1601-526.52.1 Gasoline & 011 6,000.00 01-1601-526.52.3 Other Supplies & Expenses 10,000.00 01-1601-526.54 Equipment 25,000.00 01-1601-526.52.3 Other Supplies & Expenses 10,000.00 01-1601-526.54 Equipment 25,000.00 07AL DEPARTMENT 333,657.00 333,657.00 01-1701-562.34 Council On Aging 40,000.00 01-1801-562.34 Council On Aging 40,000.00 01-1801-562.34 Council On Aging 40,000.00 01-1801-562.34 Council On Aging 1,800.00 01-1801-562.35 Recreation 1,800.00 01-1801-562.34 Recreation 1,800.00 01-1801-562	001-1601-526.12 Salaries Life Support	93 688 00
01-1601-526.22 Retirement 10,241.00 01-1601-526.34 Other Contractural Services 8,700.00 01-1601-526.34.1 Other Contractural Services Fdna Bch 123,000.00 01-1601-526.41 Communications 750.00 01-1601-526.46 Repairs & Maintenance 10,000.00 01-1601-526.52.1 Gasoline & Oil 6,000.00 01-1601-526.52.3 Other Supplies & Expenses 10,000.00 01-1601-526.64 Equipment 25,000.00 01-1601-526.64 Equipment 333,657.00 OTAL DIVISION 333,657.00 333,657.00 OTAL DIVISION 333,657.00 333,657.00 OTAL DIVISION 333,657.00 333,657.00 OTAL DIVISION 333,657.00 333,657.00 OTAL DIVISION 40,000.00 40,000.00 OTAL DIVISION 40,000.00 40,000.00 OTAL DIVISION 40,000.00 40,000.00 OTAL DEPARTMENT 40,000.00 40,000.00 OTAL DEPARTMENT 13,075.00 1,800.00 OTAL DIVISION 21,375.00 21,375.00 OTAL DIVISION 21,375.00		-
01-1601-526.34 Other Contractural Services 01,710.00 01-1601-5%2.34.1 Other Contractural Services Fdna Bch 123,000.00 01-1601-5%2.41 Communications 750.00 01-1601-526.41 Repairs & Maintenance 10,000.00 01-1601-526.49 Ambulance Subsidy 40,000.00 01-1601-526.52.1 Gasoline & Oil 6,000.00 01-1601-526.52.3 Other Supplies & Expenses 10,000.00 01-1601-526.64 Equipment 25,000.00 OTAL DIVISION 333,657.00 OTAL DEPARTMENT 333,657.00 EPARTMENT: COUNCIL ON AGING OTAL DIVISION 333,657.00 OTAL DIVISION 333,657.00 OTAL DIVISION 333,657.00 OTAL DIVISION 40,000.00 OTAL DIVISION 40,000.00 OTAL DEPARTMENT 13,075.00 OTAL DEPARTMENT 21,375.00 OTAL DEPARTMENT 21,375.00 OTAL DEPA		
01-1601-5%8.34.1 Other Contractural Services Fdna Bch 123,000.00 01-1601-5%6.41 Communications 750.00 01-1601-526.41 Repai%s Maintenance 10,000.00 01-1601-526.49 Ambulance Subsidy 40,000.00 01-1601-526.52.1 Gasoline & Oil 6,000.00 01-1601-526.52.3 Other Supplies & Expenses 10,000.00 01-1601-526.64 Equipment 25,000.00 OTAL DIVISION 333,657.00 333,657.00 OTAL DEPARTMENT Council On Aging 40,000.00 01-1701-562.34 Council On Aging 40,000.00 01-1701-562.34 Council On Aging 40,000.00 01-1801-562.13 Salaries Water Safety 13,075.00 01-1801-562.31 Office Supplies & Other Expenses 6,500.00 01-1801-562.31 Office Supplies & Other Expenses 6,500.00 01-1801-562.31 Office Supplies & Other Expenses 12,375.00 01-1801-562.31 Office Supplies & Other Expenses 6,500.00 0TAL DEPARTMENT 21,375.00 21,375.00 OTAL DEPARTMENT 21,375.00 21,375.00 CTAL DEPARTMENT 21	01-1601-526.34 Other Contractural Services	
01-1601-508.41 Communications 750.00 01-1601-526.46 Repairs & Maintenance 10,000.00 01-1601-526.49 Ambulance Subsidy 40,000.00 01-1601-526.52.3 Gasoline & Oil 6,000.00 01-1601-526.64 Equipment 25,000.00 OTAL DIVISION 333,657.00 OTAL DIVISION 333,657.00 OTAL DEPARTMENT 333,657.00 EPARTMENT: COUNCIL ON AGING DIVISION: COUNCIL ON AGING 01-1701-562.34 Council On Aging 01-1801-562.13 Salaries Salaries Water Safety 01-1801-562.34 Recreation 01-1801-562.13 Salaries Water Safety 01-1801-562.51 Office Supplies & Other Expenses 01-1901-571.34 County Public Libraries 01-1901-571.34 County Public Libraries 01-2,892.00 112,892.00	01-1601-566.34.1 Other Contractural Services Fdna Bch	
01-1601-526.46 Repairs & Maintenance 10,000.00 01-1601-526.49 Ambulance Subsidy 40,000.00 01-1601-526.52.1 Gasoline & Oil 6,000.00 01-1601-526.52.3 Other Supplies & Expenses 10,000.00 01-1601-526.64 Equipment 25,000.00 OTAL DIVISION 333,657.00 333,657.00 OTAL DEPARTMENT 333,657.00 333,657.00 EPARTMENT: COUNCIL ON AGING DIVISION: COUNCIL ON AGING 40,000.00 O1-1701-562.34 Council On Aging 40,000.00 OTAL DEPARTMENT 40,000.00 40,000.00 OTAL DEPARTMENT 13,075.00 1,800.00 OTAL DIVISION 21,375.00 21,375.00 OTAL DEPARTMENT 21,375.00 21,375.00 OTAL DEPARTMENT 21,275.00 </td <td></td> <td></td>		
01-1601-526.49 Ambulance Subsidy 40,000.00 01-1601-526.52.1 Gasoline & Oil 6,000.00 01-1601-526.52.3 Other Supplies & Expenses 10,000.00 01-1601-526.64 Equipment 25,000.00 OTAL DIVISION 333,657.00 OTAL DEPARTMENT 333,657.00 EPARTMENT: COUNCIL ON AGING DIVISION: COUNCIL ON AGING 01-1701-562.34 Council On Aging 01-1701-562.34 Council On Aging 01-1701-562.34 Council On Aging 01-1701-562.34 Council On IVISION: PARKS & RECREATION OTAL DEPARTMENT: 40,000.00 01-1801-562.13 Salaries Water Safety 13,075.00 01-1801-562.51 Office Supplies & Other Expenses 6,500.00 OTAL DEPARTMENT 21,375.00 21,375.00 OTAL DEPARTMENT 21,375.00 21,375.00 OTAL DEPARTMENT 21,2,992.00 21,2,992.00		
01-1601-526.52.1Gasoline & Oil6,000.0001-1601-526.52.3Other Supplies & Expenses10,000.0001-1601-526.64Equipment25,000.00OTAL DEPARTMENT333,657.00333,657.00OTAL DEPARTMENT333,657.00333,657.00EPARTMENT:COUNCIL ON AGING40,000.0001-1701-562.34Council On Aging40,000.00OTAL DEPARTMENT40,000.0040,000.00OTAL DEPARTMENT40,000.0040,000.00OTAL DEPARTMENT40,000.0040,000.00OTAL DEPARTMENT40,000.0040,000.00OTAL DEPARTMENT40,000.0040,000.00OTAL DEPARTMENT:PARKS & RECREATION DIVISION: PARKS & RECREATION13,075.0001-1801-562.13Salaries Water Safety13,075.0001-1801-562.51Office Supplies & Other Expenses6,500.00OTAL DIVISION21,375.0021,375.00OTAL DEPARTMENT21,375.0021,375.00EPARTMENT:LIBRARIES112,892.00OTAL DIVISION112,892.00112,892.00		
00-1601-526.52.3Other Supplies & Expenses10,000.0001-1601-526.64Equipment25,000.0000TAL DIVISION333,657.0000TAL DEPARTMENT333,657.00EPARTMENT:COUNCIL ON AGING DIVISION: COUNCIL ON AGING01-1701-562.34Council On Aging01-1701-562.34Council On Aging01-1801-562.13Salaries Water Safety01-1801-562.13Salaries Water Safety01-1801-562.34Recreation01-1801-562.51Office Supplies & Other Expenses01-1801-562.51Office Supplies & Other Expenses01-1801-562.51Office Supplies & Other Expenses01-1801-562.51Office Supplies & Other Expenses01-1901-571.34County Public Libraries01-1901-571.34County Public Libraries012,892.00012,892.00		
01-1601-526.64 Equipment 25,000.00 OTAL DIVISION 333,657.00 OTAL DEPARTMENT 333,657.00 EPARTMENT: COUNCIL ON AGING DIVISION: COUNCIL ON AGING 01-1701-562.34 Council On Aging 01-1701-562.34 Council On Aging 01-1701-562.34 Council On Aging 40,000.00 40,000.00 OTAL DEPARTMENT 40,000.00 OTAL DEPARTMENT 40,000.00 EPARTMENT: PARKS & RECREATION DIVISION: PARKS & RECREATION 01-1801-562.13 Salaries Water Safety 13,075.00 01-1801-562.34 Recreation 1,800.00 01-1801-562.51 Office Supplies & Other Expenses 6,500.00 OTAL DEPARTMENT 21,375.00 21,375.00 COTAL DEPARTMENT 21,375.00 21,375.00 COTAL DEPARTMENT 21,375.00 21,375.00 EPARTMENT: LIBRARIES 112,892.00 OTAL DIVISION 112,892.00 112,892.00		
OTAL DIVISION333,657.00OTAL DEPARTMENT333,657.00EPARTMENT: COUNCIL ON AGING DIVISION: COUNCIL ON AGING01-1701-562.34Council On Aging40,000.00OTAL DIVISION40,000.00OTAL DEPARTMENT40,000.00CEPARTMENT:PARKS & RECREATION DIVISION: PARKS & RECREATION01-1801-562.13Salaries Water Safety13,075.0001-1801-562.34Recreation1,800.0001-1801-562.51Office Supplies & Other Expenses6,500.00OTAL DEPARTMENT21,375.0021,375.00COTAL DEPARTMENT21,375.0021,375.00OTAL DEPARTMENT112,892.00112,892.00OTAL DIVISION112,892.00112,892.00		
OTAL DEPARTMENT333,657.00EPARTMENT: CCUNCIL ON AGING DIVISION: COUNCIL ON AGING333,657.0001-1701-562.34Council On Aging40,000.00OTAL DIVISION40,000.0040,000.00OTAL DEPARTMENT40,000.0040,000.00EPARTMENT: PARKS & RECREATION DIVISION: PARKS & RECREATION13,075.0001-1801-562.13Salaries Water Safety13,075.0001-1801-562.34Recreation1,800.0001-1801-562.51Office Supplies & Other Expenses6,500.00OTAL DEPARTMENT21,375.0021,375.00OTAL DEPARTMENT21,375.0021,375.00OTAL DEPARTMENT112,892.00112,892.00OTAL DIVISION112,892.00112,892.00		
EPARTMENT: CCUNCIL ON AGING DIVISION: COUNCIL ON AGING01-1701-562.34Council On Aging40,000.00OTAL DIVISION40,000.00OTAL DEPARTMENT40,000.00EPARTMENT: PARKS & RECREATION DIVISION: PARKS & RECREATION01-1801-562.13Salaries Water Safety01-1801-562.34Recreation01-1801-562.51Office Supplies & Other Expenses01-1801-562.51Office Supplies & Other Expenses01-1901-571.34County Public Libraries01-1901-571.34County Public Libraries012,892.00112,892.00		
01-1701-562.34 Council On Aging 40,000.00 OTAL DIVISION 40,000.00 OTAL DEPARTMENT 40,000.00 EPARTMENT: PARKS & RECREATION DIVISION: PARKS & RECREATION 01-1801-562.13 Salaries Water Safety 13,075.00 01-1801-562.34 Recreation 1,800.00 01-1801-562.51 Office Supplies & Other Expenses 6,500.00 OTAL DIVISION 21,375.00 21,375.00 OTAL DEPARTMENT: LIBRARIES 112,892.00 OTAL DIVISION 112,892.00		333,657.00
OTAL DIVISION40,000.00 40,000.00OTAL DEPARTMENTA0,000.00EPARTMENT:PARKS & RECREATION DIVISION: PARKS & RECREATION01-1801-562.13Salaries Water Safety01-1801-562.34Recreation01-1801-562.51Office Supplies & Other Expenses01-1801-562.51Office Supplies & Other Expenses0TAL DIVISION21,375.000TAL DEPARTMENT21,375.00EPARTMENT:LIBRARIES DIVISION: LIBRARIES01-1901-571.34County Public Libraries01-1901SION112,892.000TAL DIVISION112,892.00	DEPARTMENT: COUNCIL ON AGING DIVISION: COUNCIL ON AGING	1. ¹²
OTAL DEPARTMENT40,000.00 ~EPARTMENT:PARKS & RECREATION DIVISION:PARKS & RECREATION01-1801-562.13Salaries Water Safety13,075.0001-1801-562.34Recreation1,800.0001-1801-562.51Office Supplies & Other Expenses6,500.000TAL DIVISION21,375.0021,375.00OTAL DEPARTMENT21,375.00~EPARTMENT:LIBRARIES DIVISION:LIBRARIES01-1901-571.34County Public Libraries112,892.000TAL DIVISION112,892.00	001-1701-562.34 Council On Aging	40,000.00
OTAL DEPARTMENT40,000.00 ~EPARTMENT:PARKS & RECREATION DIVISION:PARKS & RECREATION01-1801-562.13Salaries Water Safety13,075.0001-1801-562.34Recreation1,800.0001-1801-562.51Office Supplies & Other Expenses6,500.000TAL DIVISION21,375.0021,375.00OTAL DEPARTMENT21,375.00~EPARTMENT:LIBRARIES DIVISION:LIBRARIES01-1901-571.34County Public Libraries112,892.000TAL DIVISION112,892.00	TOTAL DIVISION	40,000,00
01-1801-562.13 Salaries Water Safety 13,075.00 01-1801-562.34 Recreation 1,800.00 01-1801-562.51 Office Supplies & Other Expenses 6,500.00 OTAL DIVISION 21,375.00 21,375.00 OTAL DEPARTMENT 21,375.00 - EPARTMENT: LIBRARIES DIVISION: LIBRARIES 01-1901-571.34 County Public Libraries 112,892.00 OTAL DIVISION 112,892.00	TOTAL DEPARTMENT	-
01-1801-562.34 Recreation 1,800.00 01-1801-562.51 Office Supplies & Other Expenses 6,500.00 OTAL DIVISION 21,375.00 21,375.00 OTAL DEPARTMENT 21,375.00 - EPARTMENT: LIBRARIES DIVISION: LIBRARIES 01-1901-571.34 County Public Libraries 112,892.00 OTAL DIVISION 112,892.00	EPARTMENT: PARKS & RECREATION DIVISION: PARKS & RECREATION	
01-1801-562.34 Recreation 1,800.00 01-1801-562.51 Office Supplies & Other Expenses 6,500.00 OTAL DIVISION 21,375.00 21,375.00 OTAL DEPARTMENT 21,375.00 - EPARTMENT: LIBRARIES DIVISION: LIBRARIES 01-1901-571.34 County Public Libraries 112,892.00 OTAL DIVISION 112,892.00	001-1801-562 13 Salaries Water Safety	13.075 00
01-1801-562.51Office Supplies & Other Expenses6,500.00OTAL DIVISION21,375.00OTAL DEPARTMENT21,375.00EPARTMENT:LIBRARIES DIVISION:LIBRARIES01-1901-571.34County Public Libraries112,892.00OTAL DIVISION112,892.00		
OTAL DIVISION21,375.00OTAL DEPARTMENT21,375.00EPARTMENT: LIBRARIES DIVISION: LIBRARIES21,375.0001-1901-571.34County Public Libraries112,892.00OTAL DIVISION112,892.00		
OTAL DEPARTMENT21,375.00 -EPARTMENT: LIBRARIES DIVISION: LIBRARIES112,892.0001-1901-571.34County Public Libraries112,892.00OTAL DIVISION112,892.00		
EPARTMENT: LIBRARIES DIVISION: LIBRARIES 01-1901-571.34 County Public Libraries 112,892.00 0TAL DIVISION 112,892.00	TOTAL DIVISION	
01-1901-571.34 County Public Libraries 112,892.00 OTAL DIVISION 112,892.00	TOTAL DEPARTMENT	21,375.00 -
OTAL DIVISION 112,892.00	DEPARTMENT: LIBRARIES DIVISION: LIBRARIES	
	001-1901-571.34 County Public Libraries	112,892.00
	TOTAL DIVISION	112,892.00
	OTAL DEPARTMENT	112,892.00

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1982

DEPARTMENT: AGRICULTURE DIVISION: AGRICULTURE D01-2001-537.12 Regular Salaries & Wages D01-2001-537.21 FICA Taxes D01-2001-537.22 Retirement D01-2001-537.34 Other Contricutural Services D01-2001-537.40 Travet & Per Diem D01-2001-537.41 Communication D01-2001-537.51 Office Supplies & Other Expenses D01-2001-537.64 Machinerey & Equipment TOTAL DIVISION TOTAL DIVISION TOTAL DEPARTMENT DEPARTMENT: DIRECTOR COUNTY PROGRAM_ DIVISION: DIRECTOR CO. PROG. D01-2201-513.12 Reg Slaries & Wages D01-2201-513.21 FICA Taxes	44,708.00 2,996.00 4,887.00 6,000.00 2,100.00 3,000.00 9,285.00 750.00 7-3,726.00 7-3,726.00
DO1-2001-537.21FICA TaxesDO1-2001-537.22RetirementDO1-2001-537.34Other Contricutural ServicesDO1-2001-537.40Traveł & Per DiemDO1=2001-537.41CommunicationDO1-2001-537.51Office Supplies & Other ExpensesDO1-2001-537.64Machinerey & EquipmentMOTAL DIVISIONTOTAL DEPARTMENTDEPARTMENT:DIRECTOR COUNTY PROGRAM_ DIVISION: DIRECTOR CO. PROG.DO1-2201-513.12Reg Slaries & Wages	2,996.00 4,887.00 6,000.00 2,100.00 3,000.00 9,285.00 750.00 7 ³ ,726.00
DO1-2001-537.21FICA TaxesDO1-2001-537.22RetirementDO1-2001-537.34Other Contricutural ServicesDO1-2001-537.40Traveł & Per DiemDO1=2001-537.41CommunicationDO1-2001-537.51Office Supplies & Other ExpensesDO1-2001-537.64Machinerey & EquipmentMOTAL DIVISIONTOTAL DEPARTMENTDEPARTMENT:DIRECTOR COUNTY PROGRAM_ DIVISION: DIRECTOR CO. PROG.DO1-2201-513.12Reg Slaries & Wages	2,996.00 4,887.00 6,000.00 2,100.00 3,000.00 9,285.00 750.00 7 ³ ,726.00
DO1-2001-537.22RetirementDO1-2001-537.34Other Contricutural ServicesDO1-2001-537.40Travet & Per DiemDO1=2001-537.41CommunicationDO1-2001-537.51Office Supplies & Other ExpensesDO1-2001-537.64Machinerey & EquipmentTOTAL DIVISIONTOTAL DEPARTMENTDEPARTMENT:DIRECTOR COUNTY PROGRAM_ DIVISION: DIRECTOR CO. PROG.DO1-2201-513.12Reg Slaries & Wages	4,887.00 6,000.00 2,100.00 3,000.00 9,285.00 750.00 7. ³ ,726.00
OO1-2001-537.34Other Contricutural ServicesOO1-2001-537.40Traveł & Per DiemOO1=2001-537.41CommunicationOO1-2001-537.51Office Supplies & Other ExpensesOO1-2001-537.64Machinerey & EquipmentTOTAL DIVISIONMachinerey & EquipmentDEPARTMENT:DIRECTOR COUNTY PROGRAM_ DIVISION: DIRECTOR CO. PROG.OO1-2201-513.12Reg Slaries & Wages	6,000.00 2,100.00 3,000.00 9,285.00 750.00 7. ³ ,726.00
D01=2001-537.41CommunicationD01-2001-537.51Office Supplies & Other ExpensesD01-2001-537.64Machinerey & EquipmentMachinerey & EquipmentMachinerey & EquipmentMOTAL DIVISIONMachinerey & EquipmentDEPARTMENT:DIRECTOR COUNTY PROGRAM_ DIVISION: DIRECTOR CO. PROG.D01-2201-513.12Reg Slaries & Wages	2,100.00 3,000.00 9,285.00 750.00 7 ³ ,726.00
D01=2001-537.41CommunicationD01-2001-537.51Office Supplies & Other ExpensesD01-2001-537.64Machinerey & EquipmentMachinerey & EquipmentMachinerey & EquipmentMOTAL DIVISIONMachinerey & EquipmentDEPARTMENT:DIRECTOR COUNTY PROGRAM_ DIVISION: DIRECTOR CO. PROG.D01-2201-513.12Reg Slaries & Wages	3,000.00 9,285.00 750.00 7 ³ ,726.00
001-2001-537.64 Machinerey & Equipment TOTAL DIVISION TOTAL DEPARTMENT DEPARTMENT: DIRECTOR COUNTY PROGRAM_ DIVISION: DIRECTOR CO. PROG. 001-2201-513.12 Reg Slaries & Wages	9,285.00 750.00 7 ³ ,726.00
001-2001-537.64 Machinerey & Equipment TOTAL DIVISION TOTAL DEPARTMENT DEPARTMENT: DIRECTOR COUNTY PROGRAM_ DIVISION: DIRECTOR CO. PROG. 001-2201-513.12 Reg Slaries & Wages	750.00 7 ^{.3} ,726.00
NOTAL DEPARTMENT DEPARTMENT: DIRECTOR COUNTY PROGRAM_ DIVISION: DIRECTOR CO. PROG. 201-2201-513.12 Reg Slaries & Wages	•
DEPARTMENT: DIRECTOR COUNTY PROGRAM_ DIVISION: DIRECTOR CO. PROG.	•
001-2201-513.22 Retirement Contributions 001-2201-513.40 Travel & Per Diem ROTAL DIVISION ROTAL DEPARTMENT	12,081.00 810.00 1,321.00 550.00 14,762.00 14,762.00
TOTAL APPROPRIATIONS	2,261,023.25
RESERVE FOR CONTINGENCIES	
Board of County Commission	32,000.00
Clerk Circuit Court	4,000.00
Property Appraiser	1,000.00
Tax Collector	5,000.00
Supervisor of Elections	4,500.00
ESERVE FOR CASH BALANCE FORWARD	25,000.00
TOTAL BUDGET	2,332,523.25

о.К.

NASSAU COUNTY · ESTIMATED OF REVENUES AND RECEIPTS

ACCOUNT		
NUMBER	CLASSIFICATION	TOTALS
311.100	Current Ad Valorem Taxes 4.330 Mills	
	on valuation of 486,160,168	2,105,048.26
311.200	Delinquent Ad Valorem Taxes	1,000.00
319.000	Tax Redemptions	5,000.00
319.100	Tax Deed Surplus	2,500.00
331,230	Federal Civil Defense	12,500.00
334.700	State Library Aid	18,500.00
335.130	Ins. Agents County Licenses	1,100.00
335.150	Alcoholic Beverage Licenses	6,000.00
338.000	Library Aid - Fdna Bch	26,000.00
341.300	Sale of Maps & Publications	100.00
341.510	Tax Collector Fees	75,000.00
342.600	Ambulance Fees	45,000.00
361.100	Interest Earnings	45,000.00
362.000	Rents	22,992.00
364.230	Sale Surplus Co. Lands & Buildings	3,000.00
364.100	Sale of Scrap	500.00
365,200	Sale of Clay & Sand	100.00
369.000	Miscellaneous	2,000.00
369.300	Refund Prior Year Revenue	5,000.00
TOTAL ESTIMATED RECEIPTS		2,376,340.26
LESS 5%		118,817.01
95% OF ESTIMATED RECEIPTS		2,257,523.25
BALANCE BROUGHT FORWARD: CASH		75,000.00
TOTAL ESTIMATED RECEIPTS		2,332,523.25 oK.

FINE AND FORFEITURE FUND

NASSAU COUNTY

ESTIMATED EXPENSES

ACCOUNT NUMBER CLASSIFICATION	TOTALS
DEPARTMENT: COUNTY COMMISSION DIVISION: COUNTY COMMISSION	•
101-0101-521.46Reprias & Maintenance - County Jail101-0101-521.49LEAA Matching Contributions	10,000.00
101-0101-521.49.1 N. C. Law Enforcement Bureau	16,600.00
TOTAL DIVISION TOTAL DEPARTMENT	26,600.00 26,600.00
DEPARTMENT: CLERK CIRCUIT COURT DIVISION: CLERK CIRCUIT COURT	•
101-0201-512.90 Transfers In Clerk Circuit Court	227,300.00
TOTAL DIVISION TOTAL DEPARTMENT	227,300.00 227,300.00
DEPARTMENT: CIRCUIT COURT DIVISION: CIRCUIT COURT	
101-2301-516.31 Legal Fees	7,000.00
101-2301-516.33 Court Reporter Services	17,000.00
101-2301-516.34 Other Court Ordered Payments	5,000.00
TOTAL DIVISION TOTAL DEPARTMENT	29,000.00 29,000.00
DEPARTMENT: COUNTY COURT JUDGE DIVÍSION COUNTY COURT JUDGE	
101-2501-516.40 Travel & Per Diem	1,500.00
TOTAL DIVISION	1,500.00
TOTAL DEPARTMENT	1,500.00
DEPARTMENT: STATE ATTORNEY DIVISION STATE ATTORNEY	- -
101-2601-516.41 Communications	3,000.00
TOTAL DIVISION	3,000.00
TOTAL DEPARTMENT	3,000.00
DEPARTMENT: PUBLIC DEFENDER DIVISION: PUBLIC DEFENDER	
101-2701-516.41 Communications	3,500.00
TOTAL DIVISION	3,500.00
TOTAL DEPARTMENT	3,500.00
DEPARTMENT: SHERIFF DIVISION: SHERIFF	
001-2801-521.90 Sheriff Transfers In	1,048,500.00
TOTAL DIVISION	1,048.500.00
TOTAL DEPARTMENT	1,048.500.00

FINE AND FORFEITURE FUND

NASSAU COUNTY

ESTIMATED EXPENSES

ACCOUNT	
NUMBER CLASSIFICATION	TOTALS
DEPARTMENT: MEDICAL EXAMINER DIVISION: MEDICAL EXAMINER	
101-2901-527.34 Contractural Services - Medical Examiner	11,000.00
TOTAL DIVISION	11,000.00
IOTAL DEPARTMENT	11,000.00
DEPARTMENT: CHILD SUPPORT ENFORCEMENT PROGRAM	•
101-3000-516.34 Child Support Enforcement	4,500.00
TOTAL DIVISION	4,500.00
IOTAL DEPARTMENT	4,500.00
IOTAL APPROPRIATIONS	1,354,900.00
RESERVE FOR CONTINGENCIES:	
Clerk Circuit Court	6,000.00
Sheriff	20,000.00
Board of County Commission	18,100.00
RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD	30,000.00
TOTAL BUDGET	1,429,000.00 05.

FINE AND FORFEITURE FUND

NASSAU COUNTY

ESTIMATED OF REVENUES AND RECEIPTS

'FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1982

ACCOUNT		
NUMBER	CLASSIFICATION	TOTALS
311.100	Current Ad Valorem Taxes 2.262 mills on Valuation of \$ 486,160,168	1,099,815.79
311.200	Delinquent Ad Valorem Taxes	1,000.00
335.290	Coroners Fees	5,500.00
341.520	Sheriff's Fees	40,000.00
341.530	Fees, Clerk Circuit Court	100,000.00
341.540	Fees, Clerk County Court	50,000.00
342.300	Work Release Program	5,000.00
331.300	Collections Law Enforcement Bureau	8,000.00
361.100	Interest Earnings	25,000.00
369.900	Miscellaneous Revenue	3,000.00
319.000	Tax Redemptions	1,000.00
319.000.1	Tax Deed Sales	500.00
359.000	Other Fines & Forfeitures	500.00
369.300	Prior Year Refunds	1,000.00
369.900.1	Incentive Support Collections	6,000.00
350.000.1	Restitution	0
TOTAL ESTIMATED RE	CEIPTS	1,346,315.79
LESS 5%		67,315.79
95% OF ESTIMATED R	ECEIPTS	1,279,000.00

BALANCE TO BE BROUGHT FORWARD - CASH

TOTAL ESTIMATED RECEIPTS AND BALANCES

150,000.00 1,429,000.00 oʻ.⊄. COUNTY TRANSPORTATION TRUST FUND

NASSAU COUNTY

. ESTIMATED EXPENSES

đ			· · · ·	
ACCOUNT	CLASSIFICATIONS		TOTALS	
NUMBER			TUTALS	1010-0-000
DEPARTMENT: ROAD AN	ND BRIDGE DIVISION: ROAD AND BRIDGE		· •	
102-2201-541.12	Regular Salaries & Wages	,	768,319.19	
102-2201-541.21	FICA Taxes		51,478.00	
102-2201-541.22	Retirement Contributions		83,978.00	
102-2201-541.24	Workman's Compensation		30,000.00	
102-2201-541.25	Unemployment Compensation		4,000.00	
102-2201-541.34	Distribution to Municipalities		64,000.00	
102-2201-541.41	Communications		8,000.00	
102-2201-541.43	Utilities		13,000.00	
102-2201-541.45	Insurance		20,000.00	
102-2201-541.46	Repairs & Maintenance		170,000.00	
102-2201-541.51	Office Supplies		4,000.00	
102-2201-541.52.1	Gasoline & Oil Etc.		140,000.00	÷
102-2201-541.52.2	Small Tools		5,500.00	
102-2201-541.52.3	Other Supplies & Ezpenses		6,000.00	
102-2201-541.53	Road Materials	4	140,000.00	
102-2201-541.61	Right of Way		4,000.00	
102-2201-541.63	Road Improvements Chapter 77-165		259,325.00	
102-2201-541.64	Machinery & Equipment		105,000.00	
TOTAL APPROPRIATION	S	•	1,876,600.19	
RESERVE FOR CONTINGENCIES		35,000.00		
RESERVE FOR CASH BA	LANCE TO BE CARRIED FORWARD		35,000.00	
TOTAL BUDGET	*		1,946,600.19	O.F.

COUNTY TRANSPORTATION TRUST FUND

NASSAU COUNTY

ESTIMATE OF REVENUES AND RECEIPTS

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1982

ACCOUNT		•
NUMBER	CLASSIFICATION	TOTALS
311.100	Current Ad Valorem Taxes .772 mills	ang tang tang tang tang tang tang tang t
	on Valuation of \$486,160,168	375,228.64
311.200	Delinquent Tax	1,000.00
335.140	State Revenue Sharing	201,538.67
335.160	Racing Tax	133,250.00
335.420	Gasoline Tax Co. Surplus	120,000.00
335.440	Gas Tax Pour Over Trust	340,000.00
335.491	80% of 5th & 6th Cent Gas Tax	259,325.00
361.100	Interest Savings	8,000.00
362.000	Rental Equipment	15,000.00
365.100	Sale of Scrap	1,000.00
369.100	Tax Redemptions	1,000.00
369.900	Sale of Pipe & other Road Materials	35,000.00
369.900.1	Miscellaneous	1,000.00
381.000	Interfund Transfer (Fed Revenue Sharing)	373,500.00
TOTAL ESTIMATED RECEIPTS		1,864,842.31
LESS 5%		93,242.12
95% OF ESTIMATED	RECEIPTS	1,771,600.19
BALANCE TO BE BROUGHT FORWARD - CASH		175,000.00

TOTAL ESTIMATED RECEIPTS AND BALANCES

1,946,600.19 05

EDERAL REVENUE SHARING FUND

NASSAU COUNTY

ESTIMATE OF REVENUES AND RECEIPTS

)

			Announcement and a second s
ACCOUNT NUMBER	CLASSIFICATIONS	· · ·	TOTALS
321.100 221.100.1	Federal REvenue Sharing Proc Interest on Investments	eeds	368,000.00 2,000.00
TOTAL ESTIMATED RECEIPTS			370,000.00
LESS 5%			18,500.00
95% OF ESTIMATED RECEIPTS			351,500.00
BALANCE TO BE BROUGHT FORWARD - CASH			23,000.00
TOTAL ESTIMATED RECEIPTS AND BLANCES			374,500.00 <i>OK</i> .

FEDERAL REVENUE SHARING FUND

NASSAU COUNTY

ESTIMATED EXPENSES

ACCOUNT	
NUMBER CLASSIFICATION	TOTALS
DEPARTMENT: ROAD AND BRIDGE DIVISION: ROAD & BRIDGE	
103-2201-510.91 Transfer to Road & Bridge Fund	373,500.00
TOTAL DIVISION TOTAL DEPARTMENT	373,500.00 373,500.00
TOTAL APPROPRIATIONS	373,500.00
	-
RESERVE FOR CASH TO BE CARRIED FORWARD	1,000.00
TOTAL BUDGET	374,500.00

STRIP MINING & RECLAMATION FUND

NASSAU COUNTY

ESTIMATE OF REMENUE AND RECEIPTS

ACCOUNT NUMBER	CLASSIFICATIONS	TOTALS
361.390	Interest on Investments	500.00
TOTAL ESTIMATED RECEIPT	5	500.00
LESS 5%		25.00
95% OF ESTIMATED RECEIP	TS	475.00
BALANCES TO BE BROUGHT	FORWARD: CASH	12,000.00
TOTAL ESTIMATED RECEIPT	S AND BALANCES	12,475.00

STRIP MINING & RECLAMATION FUND

NASSAU COUNTY

ESTIMATED EXPENSES

ACCOUNT NUMBER	CLASSIFICATION	TÓTALS
RESERVE FOR CONTIN	GENCIES	12,475.00
TOTAL BUDGET		12,475.00

DRUG ABUSE PROGRAM FUND

NASSAU COUNTY

, ESTIMATE OF REVENUES AND RECEIPTS

ACCOUNT NUMBER	CLASSIFICATION		TOTALS
334.210	LEAA Grant for Drug Abuse	•	22,000.00
TOTAL ESTIMATED	RECEIPTS	· · · · · · · · · · · · · · · · · · ·	22,000.00
TOTAL ESTIMATED	RECEIPTS AND BALANCES	·	22,000.00

DRUG ABUSE PROGRAM FUND

NASSAU COUNTY

ESTIMATED EXPENSES

1. A. A.

ACCOUNT	×	•
NUMBERCLASSIFICATION		TOTALS
DEPARTMENT: DRUG ABUSE DIVISION: DRUG ABUSE		•
106-0101-569.34 Drug Abuse Program	- * *	22,000.00
TOTAL APPROPRIATIONS	*	22,000.00
TOTAL BUDGET	-	22,000.00

LAW LIBRARY TRUST FUND

NASSAU COUNTY

ESTIMATE OF REVENUES AND RECEIPTS

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1982

.

ACCOUNT NUMBER CLASSIFICATION		TOTALS
341.900 Fees collected by Clerk C	ircuit Court	1,000.00
TOTAL ESTIMATED RECEIPTS		1,000.00
LESS 5%	• •	50.00
95% OF ESTIMATED RECEIPTS		950.00
BALANCE TO BE BROUGHT FORWARD: CASH		1,000.00
TOTAL ESTIMATED RECEIPTS AND BALANCES		1,950.00

LAW LIBRARY TRUST FUND

NASSAU COUNTY

ESTIMATED EXPENSES

ACCOUNT NUMBER	CLASSIFICATION	TOTALS
DEPARTMENT: LA	W LIBRARY DIVISION: LAW LIBRARY EXPENDITURES	· · ·
104-0101-516.5	4 Books and Library Materials	1,800.00
TOTAL APPROPRI	ATIONS	1,800.00
RESERVE FOR CO	NTINGENCIES	50.00
RESERVE FOR CA	SH TO BE CARRIED FORWARD	100.00
TOTAL BUDGET		1,950.00

DEBT SERVICE FUND

NASSAU COUNTY

ESTIMATE OF REVENUES AND RECEIPTS

			-	
ACCOUNT NUMBER	CLASSIFICATION		TOTALS	
335.160 261.100	Racing Tax Interest		75,000.00 7,000.00	
TOTAL ESTIMATE	D RECEIPTS		82,000.00	
LESS 5%			4,100.00	
95% OF ESTIMAT	ED RECEIPTS	•	77,900.00	
BALANCE TO BE	BROUGHT FORWARD: CASH		122,100.00	
TOTAL ESTIMATE	D RECEIPTS AND BALANCES	5	200,000.00	ł

DEBT SERVICE FUND

NASSAU COUNTY

ESTIMATED EXPENSES

ł .	
CLASSIFICATION	TOTALS
	43,000,00
-	42,000.00
Payment of Interest	56,485.00
Other Debt Service Costs	500.00
· · ·	98,958.00
CTES	1,042.00
NCE FORWARD	100,000.00
	200,000.00
	Payment of Principal Payment of Interest Other Debt Service Costs CIES NCE FORWARD